

Name of smaller authority:

County area (local councils and parish meetings only):

GOOD EASTER PARISH COUNCIL
ESSEX

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	£ 7,848	£ 10,798				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	£ 9,544	£ 10,700	£ 1,156	12.11%	NO		
3 Total Other Receipts	£ 1,301	£ 926	-£ 375	-28.82%	YES		CIL Payment of £1,282 banked 12th November 2019.
4 Staff Costs	£ 3,089	£ 3,803	£ 714	23.11%	YES		Resignation of clerk prompted £641 being paid to locum clerk and locum RFO. Additionally new clerk working additional hours as there was no handover.
5 Loan Interest/Capital Repayment	£ -	£ -	£ -	0.00%	NO		
6 All Other Payments	£ 4,806	£ 6,319	£ 1,513	31.48%	YES		Increase insurance premium from as Council now covering Village Hall and Sportsfield. £402 Council now paying for Sportsfield electricity -£220. Additional grass cutting - £1026
7 Balances Carried Forward	£ 10,798	£ 12,302				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	£ 10,798	£ 12,302				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	£ 170,431	£ 338,106	£ 167,675	98.38%	NO		
10 Total Borrowings	£ -	£ -	£ -	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)